

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

11/6/2008  
Resolution  
Library

**DESCRIPTION:** Authorize negotiation and execution of a professional services agreement with the recommended firm **BARNES KOSAREK ARCHITECTS AND TANIGUCHI WITH HOLZMAN MOSS JOINT VENTURE**, Austin, TX; or the first alternate firm **PAGE SOUTHERLAND PAGE / PATKAU ARCHITECTS JOINT VENTURE**, Austin, TX; or the second alternate firm **LAKE / FLATO ARCHITECTS AND SHIPLEY BULFINCH RICHARDSON & ABBOTT JOINT VENTURE**, San Antonio, TX to provide architectural services for the New Central Library in an amount not to exceed \$7,200,000.

## FINANCIAL INFORMATION

<b>Project Name:</b>	<b>New Central Library</b>
<b>Project Authorization:</b>	2008-2009 Capital Budget
<b>Funding Source:</b>	2006 GO Bonds/P6
<b>Fund/Department/Unit:</b>	8606-8507-1000

Current Appropriation	\$19,000,000
Unencumbered Balance	\$18,893,970
Amount of this Action	<u>(\$7,200,000)</u>
Remaining Balance	<u><u>\$11,693,970</u></u>